

## General Fund Expenditures - August 2017

Warrant Article		Adopted Budget	Adjustments	Revised Budget	Fiscal Activity	Encumbrances	Amount Remaining	Percent Remaining
Article 1	Regular Instruction	17,625,284.69	0.00	17,625,284.69	2,502,685.02	142,861.66	14,979,738.01	85%
Article 2	Special Education Instruction	7,184,168.79	0.00	7,184,168.79	895,296.06	110,980.01	6,177,892.72	86%
Article 3	C T E Instruction	407,180.37	0.00	407,180.37	0.00	0.00	407,180.37	100%
Article 4	Other Instruction	937,241.12	0.00	937,241.12	38,432.13	12,407.92	886,401.07	95%
Article 5	Student & Staff Support	4,306,764.44	0.00	4,306,764.44	865,852.66	384,627.45	3,056,284.33	71%
Article 6	System Administration	1,159,293.86	0.00	1,159,293.86	167,689.61	49,672.02	941,932.23	81%
Article 7	School Administration	2,631,036.04	0.00	2,631,036.04	407,451.04	213,406.57	2,010,178.43	76%
Article 8	Transportation & Buses	2,285,786.57	0.00	2,285,786.57	415,325.53	84,457.25	1,786,003.79	78%
Article 9	Facilities Maintenance	5,441,073.04	0.00	5,441,073.04	780,248.61	609,189.06	4,051,635.37	74%
Article 10	Debt Service & Other Commitments	2,586,647.59	0.00	2,586,647.59	0.00	0.00	2,586,647.59	100%
Article 11	All Other Expenditures	355,000.00	0.00	355,000.00	0.00	0.00	355,000.00	100%
<b>Total Warrant Articles</b>		<b>44,919,476.51</b>	<b>0.00</b>	<b>44,919,476.51</b>	<b>6,072,980.66</b>	<b>1,607,601.94</b>	<b>37,238,893.91</b>	<b>83%</b>