

General Fund Expenditures - November 2016

Warrant Article		Adopted Budget	Adjustments	Revised Budget	Reported Period	Encumbrances	Amount Remaining	Percent Remaining
Article 1	Regular Instruction	17,026,259.20	1,058.00	17,027,317.20	6,604,954.69	80,886.10	10,341,476.41	61%
Article 2	Special Education Instruction	6,556,384.12	0.00	6,556,384.12	2,628,465.01	233,381.08	3,694,538.03	56%
Article 3	C T E Instruction	436,922.25	0.00	436,922.25	89,181.44	345,569.94	2,170.87	0%
Article 4	Other Instruction	918,657.45	0.00	918,657.45	310,586.33	17,885.72	590,185.40	64%
Article 5	Student & Staff Support	4,035,572.69	500.00	4,036,072.69	1,651,900.69	392,751.96	1,991,420.04	49%
Article 6	System Administration	2,481,972.57	-1,558.00	2,480,414.57	957,005.45	126,307.77	1,397,101.35	56%
Article 7	School Administration	1,105,298.99	0.00	1,105,298.99	433,600.06	18,285.29	653,413.64	59%
Article 8	Transportation & Buses	2,237,584.04	0.00	2,237,584.04	1,001,513.15	83,176.75	1,152,894.14	52%
Article 9	Facilities Maintenance	5,294,006.91	0.00	5,294,006.91	2,380,549.53	377,419.49	2,536,037.89	48%
Article 10	Debt Service & Other Commitments	2,660,834.11	0.00	2,660,834.11	2,350,304.98	0.00	310,529.13	12%
Article 11	All Other Expenditures	329,777.01	0.00	329,777.01	0.00	-	329,777.01	100%
	Total Warrant Articles	43,083,269.34	0.00	43,083,269.34	18,408,061.33	1,675,664.10	22,999,543.91	53%