

General Fund Expenditures - May 2017

Warrant Article		Adopted Budget	Adjustments	Revised Budget	Fiscal Activity	Encumbrances	Amount Remaining	Percent Remaining
Article 1	Regular Instruction	17,026,259.20	-766.77	17,025,492.43	14,637,127.01	9,520.51	2,378,844.91	14%
Article 2	Special Education Instruction	6,587,735.40	0.00	6,587,735.40	5,882,544.57	37,667.79	667,523.04	10%
Article 3	C T E Instruction	436,922.25	0.00	436,922.25	436,922.25	0.00	0.00	0.0%
Article 4	Other Instruction	918,657.45	0.00	918,657.45	759,001.08	2,810.34	156,846.03	17%
Article 5	Student & Staff Support	4,035,572.69	1,735.00	4,037,307.69	3,336,755.81	179,366.68	521,185.20	13%
Article 6	System Administration	1,105,298.99	0.00	1,105,298.99	981,119.57	2,517.11	121,662.31	11%
Article 7	School Administration	2,481,972.57	-968.23	2,481,004.34	2,121,666.69	96,571.01	262,766.64	11%
Article 8	Transportation & Buses	2,206,232.76	0.00	2,206,232.76	2,028,842.93	20,593.99	156,795.84	7%
Article 9	Facilities Maintenance	5,294,006.91	0.00	5,294,006.91	4,576,082.76	169,034.75	548,889.40	10%
Article 10	Debt Service & Other Commitments	2,660,834.11	0.00	2,660,834.11	2,660,834.11	0.00	0.00	0%
Article 11	All Other Expenditures	329,777.01	0.00	329,777.01	0.00	-	329,777.01	100%
Total Warrant Articles		43,083,269.34	0.00	43,083,269.34	37,420,896.78	518,082.18	5,144,290.38	12%