

Warrant Article		Adopted Budget	Adjustments	Revised Budget	Fiscal Activity	Encumbrances	Amount Remaining	Percent Remaining
Article 1	Regular Instruction	17,026,259.20	-766.77	17,025,492.43	12,095,876.47	86,890.48	4,842,725.48	28%
Article 2	Special Education Instruction	6,587,735.40	0.00	6,587,735.40	4,931,370.08	59,714.25	1,596,651.07	24%
Article 3	C T E Instruction	436,922.25	0.00	436,922.25	436,922.25	-	0.00	0%
Article 4	Other Instruction	918,657.45	0.00	918,657.45	613,793.14	26,703.49	278,160.82	30%
Article 5	Student & Staff Support	4,035,572.69	1,735.00	4,037,307.69	2,793,689.55	279,563.30	964,054.84	24%
Article 6	System Administration	1,105,298.99	0.00	1,105,298.99	824,669.62	6,635.54	273,993.83	25%
Article 7	School Administration	2,481,972.57	-968.23	2,481,004.34	1,776,749.97	104,954.78	599,299.59	24%
Article 8	Transportation & Buses	2,206,232.76	0.00	2,206,232.76	1,700,935.62	14,091.58	491,205.56	22%
Article 9	Facilities Maintenance	5,294,006.91	0.00	5,294,006.91	3,958,649.69	226,153.29	1,109,203.93	21%
Article 10	Debt Service & Other Commitments	2,660,834.11	0.00	2,660,834.11	2,350,304.98	0.00	310,529.13	12%
Article 11	All Other Expenditures	329,777.01	0.00	329,777.01	0.00	-	329,777.01	100%
Total Warrant Articles		43,083,269.34	0.00	43,083,269.34	31,482,961.37	804,706.71	10,795,601.26	25%