

## General Fund Expenditures - April 2017

Warrant Article	Adopted Budget	Adjustments	Revised Budget	Fiscal Activity	Encumbrances	Amount Remaining	Percent Remaining
Article 1 Regular Instruction	17,026,259.20	-766.77	17,025,492.43	13,423,044.31	17,557.81	3,584,890.31	21%
Article 2 Special Education Instruction	6,587,735.40	0.00	6,587,735.40	5,359,907.00	52,633.65	1,175,194.75	18%
Article 3 C T E Instruction	436,922.25	0.00	436,922.25	436,922.25	-	0.00	0%
Article 4 Other Instruction	918,657.45	0.00	918,657.45	687,200.38	6,134.47	225,322.60	25%
Article 5 Student & Staff Support	4,035,572.69	1,735.00	4,037,307.69	3,031,580.58	267,001.32	738,725.79	18%
Article 6 System Administration	1,105,298.99	0.00	1,105,298.99	904,576.26	4,105.32	196,617.41	18%
Article 7 School Administration	2,481,972.57	-968.23	2,481,004.34	1,942,302.46	94,972.79	443,729.09	18%
Article 8 Transportation & Buses	2,206,232.76	0.00	2,206,232.76	1,844,769.38	14,091.58	347,371.80	16%
Article 9 Facilities Maintenance	5,294,006.91	0.00	5,294,006.91	4,255,957.13	227,417.92	810,631.86	15%
Article 10 Debt Service & Other Commitments	2,660,834.11	0.00	2,660,834.11	2,660,834.11	0.00	0.00	0%
Article 11 All Other Expenditures	329,777.01	0.00	329,777.01	0.00	-	329,777.01	100%
<b>Total Warrant Articles</b>	<b>43,083,269.34</b>	<b>0.00</b>	<b>43,083,269.34</b>	<b>34,547,093.86</b>	<b>683,914.86</b>	<b>7,852,260.62</b>	<b>18%</b>