

General Fund Expenditures - November 2017

Warrant Article		Adopted Budget	Adjustments	Revised Budget	Fiscal Activity	Encumbrances	Amount Remaining	Percent Remaining
Article 1	Regular Instruction	17,625,284.69	0.00	17,625,284.69	6,356,454.68	107,152.02	11,161,677.99	63%
Article 2	Special Education Instruction	7,184,168.79	0.00	7,184,168.79	2,601,904.22	189,029.43	4,393,235.14	61%
Article 3	C T E Instruction	407,180.37	0.00	407,180.37	80,553.75	325,194.41	1,432.21	0%
Article 4	Other Instruction	937,241.12	0.00	937,241.12	251,661.33	14,882.09	670,697.70	72%
Article 5	Student & Staff Support	4,186,564.44	120,200.00	4,306,764.44	1,818,184.77	338,132.71	2,150,446.96	50%
Article 6	System Administration	1,159,293.86	0.00	1,159,293.86	433,773.34	79,345.68	646,174.84	56%
Article 7	School Administration	2,631,036.04	0.00	2,631,036.04	1,002,250.86	140,661.30	1,488,123.88	57%
Article 8	Transportation & Buses	2,285,786.57	0.00	2,285,786.57	890,059.21	92,141.27	1,303,586.09	57%
Article 9	Facilities Maintenance	5,441,073.04	0.00	5,441,073.04	2,233,972.30	416,621.82	2,790,478.92	51%
Article 10	Debt Service & Other Commitments	2,586,647.59	0.00	2,586,647.59	2,304,658.00	0.00	281,989.59	11%
Article 11	All Other Expenditures	355,000.00	0.00	355,000.00	0.00	0.00	355,000.00	100%
Total Warrant Articles		44,799,276.51	120,200.00	44,919,476.51	17,973,472.46	1,703,160.73	25,242,843.32	56%