

## General Fund Expenditures - March 2018

Warrant Article		Adopted Budget	Adjustments	Revised Budget	Fiscal Activity	Encumbrances	Amount Remaining	Percent Remaining
Article 1	Regular Instruction	17,625,284.69	0.00	17,625,284.69	11,886,406.41	53,252.25	5,685,626.03	32%
Article 2	Special Education Instruction	7,184,168.79	0.00	7,184,168.79	5,111,215.41	124,313.70	1,948,639.68	27%
Article 3	C T E Instruction	407,180.37	0.00	407,180.37	202,874.08	202,874.08	1,432.21	0.4%
Article 4	Other Instruction	937,241.12	0.00	937,241.12	588,131.17	2,946.97	346,162.98	37%
Article 5	Student & Staff Support	4,186,564.44	120,200.00	4,306,764.44	3,050,778.84	154,029.32	1,101,956.28	26%
Article 6	System Administration	1,159,293.86	0.00	1,159,293.86	844,755.04	24,350.10	290,188.72	25%
Article 7	School Administration	2,631,036.04	0.00	2,631,036.04	1,889,269.02	104,608.23	637,158.79	24%
Article 8	Transportation & Buses	2,285,786.57	0.00	2,285,786.57	1,633,405.04	52,432.42	599,949.11	26%
Article 9	Facilities Maintenance	5,441,073.04	0.00	5,441,073.04	3,931,948.11	197,858.88	1,311,266.05	24%
Article 10	Debt Service & Other Commitments	2,586,647.59	0.00	2,586,647.59	2,304,658.00	0.00	281,989.59	11%
Article 11	All Other Expenditures	355,000.00	0.00	355,000.00	0.00	0.00	355,000.00	100%
Total Warrant Articles		44,799,276.51	120,200.00	44,919,476.51	31,443,441.12	916,665.95	12,559,369.44	28%