

## General Fund Expenditures - November 2015

Warrant Article		Adopted Budget	Adjustments	Revised Budget	Reported Period	Encumbrances	Amount Remaining	Percent Remaining
Article 1	Regular Instruction	16,598,458.83	0.00	16,598,458.83	6,456,092.11	140,187.78	10,002,178.94	60%
Article 2	Special Education Instruction	6,308,757.46	0	6,308,757.46	2,526,414.41	148,451.44	3,633,891.61	58%
Article 3	C T E Instruction	480,617.29	0	480,617.29	238,154.17	238,154.17	4,308.95	1%
Article 4	Other Instruction	896,364.47	0.00	896,364.47	283,390.07	34,247.17	578,727.23	65%
Article 5	Student & Staff Support	3,896,401.39	-2,100.00	3,898,501.39	1,623,331.26	412,554.06	1,862,616.07	48%
Article 6	System Administration	1,065,456.22	0	1,065,456.22	468,905.18	42,712.95	553,838.09	52%
Article 7	School Administration	2,392,292.41	2,100.00	2,390,192.41	962,388.41	191,980.20	1,235,823.80	52%
Article 8	Transportation & Buses	2,163,032.48		2,163,032.48	926,801.70	6,136.15	1,230,094.63	57%
Article 9	Facilities Maintenance	5,245,369.84		5,245,369.84	2,292,499.42	328,581.90	2,624,288.52	50%
Article 10	Debt Service & Other Commitments	2,726,216.03	0	2,726,216.03	2,385,039.69	0.00	341,176.34	13%
Article 11	All Other Expenditures	280,000.00	0.00	280,000.00	0.00	77,356.00	202,644.00	72%
<b>Total Warrant Articles</b>		<b>42,052,966.42</b>	<b>0.00</b>	<b>42,052,966.42</b>	<b>18,163,016.42</b>	<b>1,620,361.82</b>	<b>22,269,588.18</b>	<b>53%</b>